

TO: Parks and Recreation Board Members

CC: Henry Hill, Deputy City Manager

Rick Wieland, Parks and Recreation Director Marcy Jones, Recreational Services Manager

FROM: Tracy Spino, Senior Adult Recreational Programmer

DATE: December 3, 2009

SUBJECT: Monthly Report on the Registration, Participation and Revenue of Recreation

**Programs within the Senior Center** 

Even with the Thanksgiving holiday closings, the number of patrons attending programs stayed strong and steady with close to 3,360 patrons participating in the various activities offered in November. The Senior Center honored our Veterans with a delicious breakfast and songs popular during the war time era. Seniors also gathered for a Thanksgiving Potluck to celebrate and give thanks with their friends at the Center. Classes also thrived this month with 13 students participating in the ceramic class to make a set of holiday angels. The watercolor and oil painting classes are gaining in popularity once again. We added a Movie Night to our scheduled and it is very successful and offers something new to attend in the evening hours at the facility.

The seniors enjoyed their experience at the new Dallas Cowboys Stadium. They were very impressed with the building and were able to go out on the field and take some photos. We are planning another trip for 2010 since we had a long waitlist for this trip. Seniors who take the fitness classes wrote out goals for this holiday season to keep "fitness minded" and attendance slowed down just a bit due to vacations and family. During November we hosted over 218 activities for our seniors to enjoy, close to 50 more activities than last year. Our revenue also has increased over \$700 for this point in 2008.

